

TOWN OF HAVANA UTILITIES

Resolution No. 2025-03R-2

Page 1 of 3

WATER SUPPLY: Ownership – Municipal, also serves suburban districts
Rated Capacity of Treatment Plant – 670,000 gallons per day
Finished Water Storage – 750,000 in elevated tanks & 250,000 Ground Storage
Daily Consumption – 431,000 gallons per day
Average Pressure – 55 pounds per square inch

WATER:
(For rates see page 2)

Meter Size

¾"
1"
2" and above

Tap Fees

\$1000.00 Fee + any cost to serve
\$1000.00 Fee + any cost to serve
Determined by Engineers

SEWER RATES:
(For rates see page 2)

Meter Size

4"
6"

Tap Fees

\$1000.00 Fee + any cost to serve
Determined by Engineers

ELECTRIC RATES:

Residential and Commercial

Rate: \$ 0.1281 per kWh (+ or -) any cost adjustment*
Distribution Access Charge: \$ 15.23 per month
Tap Fee: \$ 1000.00 Fee + any cost to serve

UTILITY DEPOSIT:

Residential

Deposit

Connection Fee (per utility):

| | | |
|------------------------------|-------|----------|
| Water Only | \$ 40 | \$25.00* |
| Water + Additional Utilities | \$400 | \$25.00* |

Commercial – Deposit is two (2) times the average utility bill plus \$25.00 connection fee

*The connection fee is charged per utility connected, is **NON-REFUNDABLE** and will be charged to all customers.

GARBAGE RATES:

Service is franchised to Waste Pro
Rates: Residential **\$23.18** per month - CPI increase 1/1/2025
Recycling **\$7.45** per month
Commercial Barrel - **\$23.18** – CPI increase 1/1/2025
Commercial Dumpster – Based on size and frequency of pick ups

WATER RATES:

INSIDE CITY LIMITS

Residential

\$16.86 minimum includes 3,000 gallons
3,001 – 6,000 gallons = **\$3.17** per 1,000 gallons
6,001 – 9,000 gallons = **\$3.28** per 1,000 gallons
9,001 – 12,000 gallons = **\$3.37** per 1,000 gallons
12,001 gallons and above = **\$3.57** per 1,000 gallons

Commercial 1

\$20.60 minimum includes 3,000 1,000 gallons
3,001 – 6,000 gallons = **\$3.57** per 1,000 gallons
6,001 – 9,000 gallons = **\$3.66** per 1,000 gallons
9,001 – 12,000 gallons = **\$3.82** per 1,000 gallons
12,001 gallons and above = **\$4.01** per 1,000 gallons

Commercial 2

\$24.33 minimum includes 3,000 gallons
3,001 – 6,000 gallons = **\$3.57** per 1,000 gallons
6,001 – 9,000 gallons = **\$3.74** per 1,000 gallons
9,001 – 12,000 gallons = **\$3.82** per 1,000 gallons
12,001 gallons and above - **\$4.01** per 1,000 gallons

Bulk Water Sales

\$2.68 per 1,000 gallons

NOTE: Customers that use 12,000 gallons or less are classified as Commercial 1
All 3" meters and above are automatically classified as Commercial 2
6-month average used to set customer class

Water Rate increase approved 9/30/25, effective 10/1/2025 (2.5% Increase)

OUTSIDE CITY LIMITS

Residential

\$20.60 minimum includes 3,000 gallons
3,001 – 6,000 gallons = **\$3.47** per 1,000 gallons
6,001 – 9,000 gallons = **\$3.66** per 1,000 gallons
9,001 – 12,000 gallons = **\$3.74** per 1,000 gallons
12,001 gallons and above = **\$3.92** per 1,000 gallons

Commercial 1

\$24.34 minimum includes 3,000 gallons
3,001 – 6,000 gallons = **\$3.66** per 1,000 gallons
6,001 – 9,000 gallons = **\$3.82** per 1,000 gallons
9,001 – 12,000 gallons - **\$3.92** per 1,000 gallons
12,001 gallons and above = **\$4.15** per 1,000 gallons

Commercial 2

\$26.20 minimum includes 3,000 gallons
3,001 – 6,000 gallons = **\$3.66** per 1,000 gallons
6,001 – 9,000 gallons = **\$3.82** per 1,000 gallons
9,001 – 12,000 gallons = **\$3.92** per 1,000 gallons
12,001 gallons and above = **\$4.15** per 1,000 gallons

WASTEWATER RATES (SEWER)

INSIDE CITY LIMITS

Residential

\$53.83 per 3,000 gallons used
\$5.93 per additional 1,000 gallons (12,000
gallons max)

Commercial 1

\$53.83 minimum includes 3,000 gallons
\$6.25 per additional 1,000 gallons used (no max)

Commercial 2

\$53.830 minimum includes 3,000 gallons
\$6.28 per additional 1,000 gallons used (no max)

Sewer Rate increase approved 9/30/25, effective 10/1/2025 (6.5% Increase)

OUTSIDE CITY LIMITS

Residential

\$53.83 per 3,000 gallons used
\$6.04 per additional 1,000 gallons used (12,000
gallons max)

Commercial 1

\$53.83 minimum includes 3,000 gallons
\$6.25 per additional 1,000 gallons used (no max)

Commercial 2

\$53.83 minimum includes 3,000 gallons
\$6.28 per additional 1,000 gallons used (no max)

NATURAL GAS RATES:

Residential and Commercial:

| | |
|------------------|--|
| Rate: | \$ 1.75 per cu. Ft. (+ or -) any cost adjustment |
| Customer Charge: | \$ 8.00 per month |
| Tap Fee: | \$ 1500.00 Fee + any cost to serve |
| Upgrade Fee: | Determined by Material Cost |

Whereas, the Havana Town Council hereby adopts a one and one-fourth percent (1.25%) **increase** in the TOWN OF HAVANA electric base rate; and,

Whereas, the Havana Town Council hereby adopts a one and one-fourth percent (1.25%) **increase** in the TOWN OF HAVANA electric per kWh rate; and,

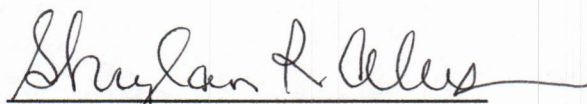
Whereas, the Havana Town Council hereby adopts a two and one-half percent (2.5%) **increase** in the TOWN OF HAVANA water rate; and,

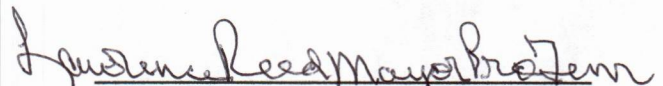
Whereas, the Havana Town Council hereby adopts a six and one-half percent (6.5%) **increase** in the TOWN OF HAVANA sewer rate; and,

Whereas, the Havana Town Council hereby finds that each of the increases provided for in this resolution are necessitated by increases in costs to operate all utilities above, include material and labor costs, and debt obligations;

BE IT RESOLVED that the Havana Town Council approves increasing the utility rates and base rates noted above.

Resolution introduced and adopted this 30th day of September 2025 at a Regular Council Meeting for the Town Council of Town of Havana, Florida. Water and sewer rates to be made effective October 01, 2025. Electric rates to be made effective within 30 days after filing with the Public Service Commission.


Town Clerk
(SEAL)


Edward N. Bass Jr., Mayor

