TOWN OF HAVANA UTILITIES

Resolution No. 2024-03R-3 Page 1 of 3

WATER SUPPLY: Ownership – Municipal, also serves suburban districts

Rated Capacity of Treatment Plant - 670,000 gallons per day

Finished Water Storage – 750,000 in elevated tanks & 250,000 Ground Storage

Daily Consumption – 431,000 gallons per day Average Pressure – 55 pounds per square inch

WATER: Meter Size Tap Fees

(For rates see page 2) 3/4" \$1500.00 Initial Fee +/- any cost adjustment 1" \$1500.00 Initial Fee +/- any cost adjustment

2" and above Determined by Engineers

SEWER RATES: Meter Size Tap Fees

(For rates see page 2) 4" \$1000.00 Initial Fee +/ any cost adjustment

6" Determined by Engineers

ELECTRIC RATES: Residential and Commercial

Rate: \$ 0.1262 per kWh (+ or -) any cost adjustment*

Distribution Access Charge: \$ 15.00 per month

Tap Fee: \$ 1000.00 Initial Fee +/- any cost adjustment

Renter's Homeowner's **UTILITY DEPOSIT:** Residential Deposit Deposit Connection Fee: Water Only (3) (3) \$25.00** All Utilities \$25.00** (1) (2) Mobile Home \$25.00** (1) (2)

Residential – (1) Utility Deposit amounts for renters range from \$225.00 to \$425.00

(2) Utility Deposit amounts for homeowners range from \$150 to \$200

(3) Water Deposit amounts range from \$25.00 to \$50.00

Commercial – Deposit is two (2) times the average utility bill plus \$25.00 connection fee

**The connection fee is charged per utility connected, is NON-REFUNDABLE and will be charged to all customers.

GARBAGE RATES: Service is franchised to Waste Pro

Rates: Residential \$23.18 per month - CPI increase 1/1/2025

Recycling \$7.45 per month

Commercial Barrel - \$23.18 - CPI increase 1/1/2025

Commercial Dumpster – Based on size and frequency of pick ups

WATER RATES:

INSIDE CITY LIMITS

Residential

\$16.45 minimum includes 3,000 gallons

3,001 - 6,000 gallons = \$3.09 per 1,000 gallons

6,001 - 9,000 gallons = \$3.20 per 1,000 gallons

9,001 - 12,000 gallons = \$3.29 per 1,000 gallons

12,001 gallons and above = \$3.49 per 1,000 gallons

Commercial 1

\$20.10 minimum includes 3,000 1,000 gallons

3,001 - 6,000 gallons = \$3.49 per 1,000 gallons

6,001 - 9,000 gallons = \$3.58 per 1,000 gallons

9,001 - 12,000 gallons = \$3.73 per 1,000 gallons

12,001 gallons and above = \$3.92 per 1,000 gallons

Commercial 2

\$23.74 minimum includes 3,000 gallons

3,001 - 6,000 gallons = \$3.49 per 1,000 gallons

6,001 - 9,000 gallons = \$3.58 per 1,000 gallons

9,001 - 12,000 gallons = \$3.73 per 1,000 gallons

12,001 gallons and above - \$3.92 per 1,000 gallons

Bulk Water Sales

\$2.62 per 1,000 gallons

NOTE: Customers that use 12,000 gallons or less are classified as Commercial 1 All 3" meters and above are automatically classified as Commercial 2 6-month average used to set customer class

Water Rate increase approved 8/27/2024, effective 10/1/2024 (10% Increase)

WASTEWATER RATES (SEWER)

INSIDE CITY LIMITS

Residential

\$50.54 per 3,000 gallons used \$5.57 per additional 1,000 gallons (12,000 gallons max)

Commercial 1

\$50.54 minimum includes 3,000 gallons \$5.87 per additional 1,000 gallons used (no max)

Commercial 2

\$50.54 minimum includes 3,000 gallons \$5.90 per additional 1,000 gallons used (no max)

OUTSIDE CITY LIMITS

Residential

\$20.10 minimum includes 3,000 gallons

3,001 - 6,000 gallons = \$3.39 per 1,000 gallons

6,001 - 9,000 gallons = \$3.58 per 1,000 gallons

9,001 - 12,000 gallons = \$3.65 per 1,000 gallons

12,001 gallons and above = **\$3.83** per 1,000 gallons

Commercial 1

\$23.75 minimum includes 3,000 gallons

3,001 - 6,000 gallons = \$3.58 per 1,000 gallons

6,001 - 9,000 gallons = \$3.73 per 1,000 gallons

9,001 - 12,000 gallons - \$3.83 per 1,000 gallons

12,001 gallons and above = **\$4.05** per 1,000 gallons

Commercial 2

\$25.56 minimum includes 3,000 gallons

3,001 - 6,000 gallons = \$3.58 per 1,000 gallons

6,001 - 9,000 gallons = \$3.73 per 1,000 gallons

9,001 - 12,000 gallons = \$3.83 per 1,000 gallons

12,001 gallons and above = \$4.05 per 1,000 gallons

OUTSIDE CITY LIMITS

Residential

\$50.54 per 3,000 gallons used \$5.57 per additional 1,000 gallons used (12,000 gallons max)

Commercial 1

\$50.54 minimum includes 3,000 gallons \$5.87 per additional 1,000 gallons used (no max)

Commercial 2

\$50.54 minimum includes 3,000 gallons \$5.90 per additional 1,000 gallons used (no max)

Sewer Rate increase approved 8/27/2024, effective 10/1/2024 (15% Increase)

NATURAL GAS RATES:

Residential and Commercial:

Rate: \$ 1.75 per cu. Ft. (+ or -) any cost adjustment

Customer Charge: \$ 8.00 per month

Tap Fee: \$ 2500.00 Initial Fee +/- any cost adjustment

Upgrade Fee: Determined by Material Cost

Whereas, the Havana Town Council hereby adopts a 2.53% **increase** in the TOWN OF HAVANA Recycling, Residential and Commercial Garbage Rates;

Whereas, this is necessitated by an annual contractual Consumer Price Index (CPI) increase with WastePro;

BE IT RESOLVED that the Havana Town Council approves increasing the Recycling, Residential and Commercial Garbage Rates 2.53 % respectively.

Edward N. Bass, Jr. Mayo

Town Clerk

