

ORDINANCE NO. 414

AN ORDINANCE ADOPTING THE BUDGET OF THE TOWN OF HAVANA FOR THE FISCAL YEAR BEGINNING ON OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026; ADOPTING AND APPROVING AMENDMENTS TO THE BUDGET OF THE TOWN OF HAVANA FOR THE FISCAL YEAR BEGINNING ON OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025; PROVIDING EFFECTIVE DATE.

WHEREAS, the Town Manager of the Town of Havana has prepared and submitted to the Town Council of the Town of Havana a budget for said Town for the fiscal year beginning October 1, 2025 and ending September 30, 2026, and an accompanying message;

WHEREAS, at the Town Council meeting of August 26, 2025, the Town Council gave its assent to amendments to the budget of the Town for the fiscal year beginning October 1, 2024 and ending September 30, 2025, adjusting for unexpected revenues \$86,410 for electric utility, \$8,000 for water utility, \$45,000 for Havana Police Department, and \$35,000 for Havana Medical Facility, and corresponding budgeted costs, which the Town Council wishes to now adopt and approve through and by this ordinance;

WHEREAS, said budget for identification purposes has been designated, named, labeled and described on the caption thereof as "**FY2025 – 2026 BUDGET FOR THE TOWN OF HAVANA, FLORIDA**"; and,

WHEREAS, the Town Council of the Town of Havana has carefully considered said budget,
NOW THEREFORE,

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF HAVANA:

SECTION 1. That said budget for the Town of Havana for the fiscal year beginning October 1, 2025 and ending September 30, 2026 as prepared and submitted by the Town Manager be, and the same is hereby adopted; and that by said adoption said budget shall constitute appropriations of the amounts specified therein as expenditures from the funds indicated. That said budget amendments for the Town of Havana for the fiscal year beginning October 1, 2024 and ending September 30, 2025, as previously assented to by the Town Council on August 26, 2025, is hereby adopted and approved.

SECTION 2. This ordinance shall take effect on October 1, 2025.

INTRODUCED in open session of the Town Council of the Town of Havana, Florida, on the 16th day of September, AD, 2025.

PASSED in open session of the Town Council of the Town of Havana, Florida, on the 29th day of
September, AD, 2025.

E. N. B...

Presiding Officer of the Town Council of
the Town of Havana, Florida

ATTEST:

Shirley L. Allen

Clerk of the Town of Havana and
Clerk of the Town Council thereof

