TOWN OF HAVANA UTILITIES

Resolution No. 2025-03R Page 1 of 3

WATER SUPPLY: Ownership – Municipal, also serves suburban districts

Rated Capacity of Treatment Plant – 670,000 gallons per day

Finished Water Storage – 750,000 in elevated tanks & 250,000 Ground Storage

Daily Consumption – 431,000 gallons per day Average Pressure – 55 pounds per square inch

WATER: Meter Size Tap Fees

(For rates see page 2) 3/4" 1000.00 Fee + any cost to serve 1" 1000.00 Fee + any cost to serve

2" and above Determined by Engineers

SEWER RATES: Meter Size Tap Fees

(For rates see page 2) 4" \$1000.00 Initial Fee + any cost to serve

6" Determined by Engineers

ELECTRIC RATES: Residential and Commercial

Rate: \$ 0.1262 per kWh (+ or -) any cost adjustment*

Distribution Access Charge: \$ 15.00 per month

Tap Fee: \$ 1000.00 Fee + any cost to serve

UTILITY DEPOSIT: Residential Deposit Connection Fee (per utility):

Water Only \$ 40 \$25.00* Water + Additional Utilities \$400 \$25.00*

Commercial – Deposit is two (2) times the average utility bill plus \$25.00 connection fee

*The connection fee is charged per utility connected, is NON-REFUNDABLE and will be charged to all customers.

GARBAGE RATES: Service is franchised to Waste Pro

Rates: Residential \$23.18 per month - CPI increase 1/1/2025

Recycling \$7.45 per month

Commercial Barrel - \$23.18 - CPI increase 1/1/2025

Commercial Dumpster – Based on size and frequency of pick ups

WATER RATES:

INSIDE CITY LIMITS

Residential

\$16.45 minimum includes 3,000 gallons

3.001 - 6.000 gallons = \$3.09 per 1.000 gallons

6,001 - 9,000 gallons = \$3.20 per 1,000 gallons

9,001 - 12,000 gallons = \$3.29 per 1,000 gallons

12,001 gallons and above = \$3.49 per 1,000 gallons

Commercial 1

\$20.10 minimum includes 3,000 1,000 gallons

3,001 - 6,000 gallons = \$3.49 per 1,000 gallons

6,001 - 9,000 gallons = \$3.58 per 1,000 gallons

9,001 - 12,000 gallons = \$3.73 per 1,000 gallons

12,001 gallons and above = \$3.92 per 1,000 gallons

Commercial 2

\$23.74 minimum includes 3,000 gallons

3,001 - 6,000 gallons = \$3.49 per 1,000 gallons

6,001 - 9,000 gallons = \$3.58 per 1,000 gallons

9,001 - 12,000 gallons = \$3.73 per 1,000 gallons

12,001 gallons and above - \$3.92 per 1,000 gallons

OUTSIDE CITY LIMITS

Residential

\$20.10 minimum includes 3,000 gallons

3,001 - 6,000 gallons = \$3.39 per 1,000 gallons

6,001 - 9,000 gallons = \$3.58 per 1,000 gallons

9,001 - 12,000 gallons = \$3.65 per 1,000 gallons

12,001 gallons and above = \$3.83 per 1,000 gallons

Commercial 1

\$23.75 minimum includes 3,000 gallons

3,001 - 6,000 gallons = \$3.58 per 1,000 gallons

6,001 - 9,000 gallons = \$3.73 per 1,000 gallons

9,001 – 12,000 gallons - \$3.83 per 1,000 gallons

12,001 gallons and above = \$4.05 per 1,000 gallons

Commercial 2

\$25.56 minimum includes 3,000 gallons

3,001 - 6,000 gallons = \$3.58 per 1,000 gallons

6,001 - 9,000 gallons = \$3.73 per 1,000 gallons

9,001 - 12,000 gallons = \$3.83 per 1,000 gallons

12,001 gallons and above = \$4.05 per 1,000 gallons

Bulk Water Sales

\$2.62 per 1,000 gallons

NOTE: Customers that use 12,000 gallons or less are classified as Commercial 1 All 3" meters and above are automatically classified as Commercial 2

6-month average used to set customer class

Water Rate increase approved 8/27/2024, effective 10/1/2024 (10% Increase)

WASTEWATER RATES (SEWER)

INSIDE CITY LIMITS

Residential

\$50.54 per 3,000 gallons used

\$5.57 per additional 1,000 gallons (12,000 gallons max)

Commercial 1

\$50.54 minimum includes 3,000 gallons

\$5.87 per additional 1,000 gallons used (no max)

Commercial 2

\$50.54 minimum includes 3,000 gallons

\$5.90 per additional 1,000 gallons used (no max)

OUTSIDE CITY LIMITS

Residential

\$50.54 per 3,000 gallons used

\$5.57 per additional 1,000 gallons used (12,000 gallons max)

Commercial 1

\$50.54 minimum includes 3,000 gallons

\$5.87 per additional 1,000 gallons used (no max)

Commercial 2

\$50.54 minimum includes 3,000 gallons

\$5.90 per additional 1,000 gallons used (no max)

Sewer Rate increase approved 8/27/2024, effective 10/1/2024 (15% Increase)

NATURAL GAS RATES:	Residential and Commercial:		
	Rate:	\$ 1.75 per cu. Ft. (+ or -) any cost adj	ustment
	Customer Charge: Tap Fee:	\$ 8.00 per month\$ 1500.00 Fee + any cost to serve	
	Upgrade Fee:	Determined by Material Cost	
Whereas, the Havana Town 6 HAVANA Water and Gas Tap Fees;		a stated decrease in the TOWN O	F
Whereas, the Havana Town of bill to customers any materially great notification to customers of such greaterially greater than the stated tap	ter costs for new Wate ater costs, where actua	al costs for such new connections a	tions, after
Whereas, the Havana Town of and a Utility Deposit of \$400 for Wa	• •	s a set Utility Deposit of \$40 for Wandditional utilities; and	ater only,
Whereas, this is necessitated connections of new utility services.	by increases in incurre	ed material and labor costs associat	ted with the
BE IT RESOLVED that the Tap Fees as shown.	Havana Town Council	l approves decreases to the Water a	nd Gas
Resolution introduced and Regular Council Meeting for the T effective June 01, 2025.			5 at a e made
		Edward N. Bass Jr., Mayor	
Town Clerk (SEAL)	_		